|  |  |  |  |
| --- | --- | --- | --- |
| **Financial Implications**  **Expenditure ($000)** | **Current Year** | **Next Year** | **Fully Mature/Total Cost** |
| *Operating* |  |  |  |
| *Capital* |  |  |  |
| *Total* |  |  |  |
| Revenue ($000) |  |  |  |
| Funding requirements  beyond existing allocation |  |  |  |
| Staffing implications (full-time equivalent) |  |  |  |
| **Views of the Ministry of Finance:** *Record the position of the Ministry of Finance on the cost implications identified above, whether “new” money is required or the costs are to be covered by other means.* | | | |

**FINANCIAL ESTIMATES TABLE**