|  |  |  |  |
| --- | --- | --- | --- |
| **Financial Implications** **Expenditure ($000)** | **Current Year** | **Next Year** | **Fully Mature/Total Cost** |
|  *Operating*  |  |  |  |
|  *Capital* |  |  |  |
|  *Total* |  |  |  |
| Revenue ($000) |  |  |  |
| Funding requirements beyond existing allocation |  |  |  |
| Staffing implications (full-time equivalent) |  |  |  |
| **Views of the Ministry of Finance:** *Record the position of the Ministry of Finance on the cost implications identified above, whether “new” money is required or the costs are to be covered by other means.* |

**FINANCIAL ESTIMATES TABLE**